

ETHS BUDGET 2024 - 2025

Operating Expenses		
	Projected	Actual
Officiating Fees	\$ (12,000)	\$ (17,240)
Tournaments / Meets	\$ (13,000)	\$ (14,610)
Coaching Stipends	\$ (29,800)	\$ (25,150)
Uniforms	\$ (13,400)	\$ (21,771)
Administrative	\$ (38,400)	\$ (38,400)
Facility	\$ (13,150)	\$ (11,580)
Equipment	\$ (5,600)	\$ (6,450)
Concession Food	\$ (3,400)	\$ (3,451)
Postseason Expenses	\$ (14,800)	\$ (6,789)
	\$ (143,550)	\$ (145,441)
Income		
	Projected	Actual
Registration Fees Total	\$ 122,000	\$ 115,450
Concession / Gate	\$ 13,000	\$ 14,684
	\$ 135,000	\$ 130,134
Fundraising		
	Projected	Actual
Gun Raffle	\$ 10,000	\$ 4,745
Golf Tournament	\$ 10,000	\$ 13,425
	\$ 20,000	\$ 18,170
	\$ 11,450	\$ 2,863

Breakdown of Key Expenses			
Coaching Stipends		Officiating Fees / Game	
HS Head Coach	\$ 1,500	Football	
HS Assistant Coach	\$ 1,050		
JH Head Coach	\$ 1,200		Junior Varsity \$ 400
JH Assistant Coach	\$ 950	Varsity	\$ 400
Facilities Cost		Volleyball	
NCC Gym (Annual)	\$ 8,000	Junior High	\$ 65
ETBU Baseball Field	Donation	Junior Varsity	\$ 70
Hallsville Football Field	\$ 400	Varsity	\$ 90
Administration Costs		Basketball	
AD Salary	\$ (24,000)	Junior High	\$ 65
AD Mileage	\$ (4,000)	Junior Varsity	\$ 80
Team Snap / Website	\$ (2,160)	Varsity	\$ 100
Insurance	\$ (3,500)	Baseball	
TAIAO League Fees	\$ (800)	Junior High	\$ 90
Awards	\$ (1,190)	Junior Varsity	\$ 95
Other	\$ (2,750)	Varsity	\$ 105
	\$ (38,400)		
\$186.40 per Athlete for Administrative Cost			

Board Members	
Gene Stroman	903-452-1577
Billy Neal	903-353-0404
Brandon Allee	903-799-9165
Tommy Goforth	903-424-6589
Garry Pace	903-720-0430
Corey Oliver	903-504-0314
Brooks Tabor	903-387-5677
Adam Spencer	903-746-1077

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Vicki VanDeCarr
Program Directors
 XC & Track - Jennifer Moughon
 Football & Baseball - Brooks Tabor
 Volleyball - Haley Reitinger
 Boys Basketball - Gene Stroman
 Girls Basketball & Golf - Mark Lies
 Softball - Mike Vanderdike

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903-424-4531
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903-931-3488
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951-212-5814
903-720-0132

The logo for the East Texas Chargers is located in the top right corner. It features the words "EAST TEXAS" in a small, sans-serif font above the word "CHARGERS" in a large, stylized, italicized font. A lightning bolt graphic is integrated into the design, striking through the word "CHARGERS".